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Asst. Superintendent for Business Services  
Business Office

To: Dr. Nanciann Gatta  
Board of Education

From: Paul O'Malley  
Susan Husselbee

Date: June 27, 2011

Re: Amended FY 2012 Budget Calendar

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Per Board policy 4:10, the Board of Education adopted a proposed budget calendar on March 21, 2011 the Board of Education approved the following budget calendar for Fiscal year 2012:

- ◆ May 31, 2011
  - ◆ Preliminary Budget presentation
- ◆ June 27, 2011
  - ◆ Tentative Budget presentation
  - ◆ Board of Education accepts the Tentative Budget, as presented, and puts it on public display for 30 days
- ◆ August 15, 2011
  - ◆ Final Budget presentation
  - ◆ Public hearing on the proposed Final Budget
  - ◆ Board of Education approves the Final Budget as presented

Due to discussions that took place at the June 22, 2011 Finance Committee meeting, the Board recommends amending this calendar:

- ◆ July 25, 2011
  - ◆ Tentative Budget presentation
  - ◆ Board of Education accepts the Tentative Budget, as presented, and puts it on public display for 30 days
- ◆ September 12, 2011
  - ◆ Final Budget presentation
  - ◆ Public hearing on the proposed Final Budget
  - ◆ Board of Education approves the Final Budget as presented

MOTION: I move that the Board of Education amend the FY 2012 Budget Calendar to have the Tentative Budget presentation and adoption of it being put on public display for 30 days on July 25, 2011 and the Public Hearing, Final Budget presentation and adoption at the September 12, 2011 meeting.